

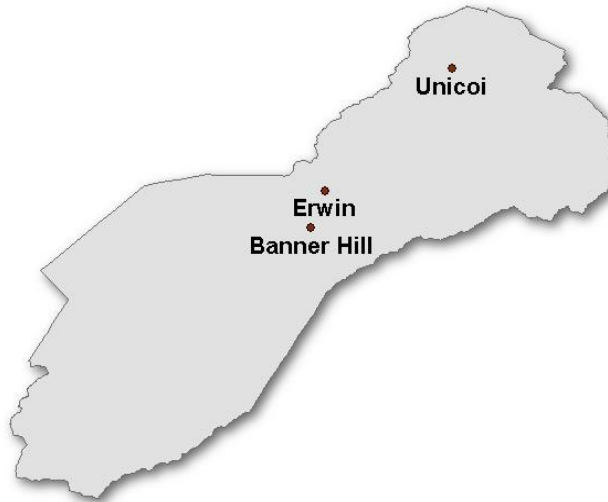
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### UNICOI COUNTY

County Seat  
Erwin

Square Miles  
186.17



	UNITED STATES	TENNESSEE	UNICOI COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	17,719
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	18,315
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-3.3
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.3
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.0
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	22.1
Veterans, 2011-2015	20,108,332	462,414	1,434
Households, 2011-2015	116,926,305	2,504,556	7,428
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	79.2
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.4
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$33,210
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$20,187
Persons in poverty, percent	13.5	16.7	19.2
Population per square mile, 2010	87.4	153.9	98.4
Land area in square miles, 2010	3,531,905.43	41,234.90	186.17

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Unicoi**

<b>2016-17 Tax Collections</b>	<b>Erwin</b>	<b>Unicoi</b>	<b>Unicoi County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$35,924	\$35,924
Beer	\$2,944	\$1,754	\$18,415	\$23,112
Business Tax	\$61,064	\$0	\$125,319	\$186,382
Excise	\$11,185	\$0	\$35,470	\$46,655
Fantasy Sports Tax	\$0	\$0	\$139	\$139
Forestry Funds	\$0	\$0	\$15,261	\$15,261
Gas & Motor Fuel	\$182,250	\$108,567	\$1,448,536	\$1,739,353
Income Tax	\$59,259	\$21,082	\$25,125	\$105,465
Mixed Drink	\$1,829	\$2,994	\$2,599	\$7,422
Sales	\$502,784	\$299,510	\$2,886	\$805,180
Telecomm Sales	\$556	\$331	\$2,453	\$3,340
Tire Tax - County	\$0	\$0	\$4,706	\$4,706
TVA Replacement	\$68,816	\$40,980	\$303,033	\$412,829
<b>Total</b>	<b>\$890,687</b>	<b>\$475,217</b>	<b>\$2,019,863</b>	<b>\$3,385,767</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Unicoi County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$5,270	\$0	\$5,270
Agricultural Resources Conservation Fund	\$13,496	\$0	\$13,496
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$646,900	\$320,600	\$1,231,500	\$2,199,000	215
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$47,100	\$33,300	\$0	\$80,400	19
Independent Living	\$1,800	\$6,700	\$0	\$8,500	1

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$518,345	\$0	\$518,345	-
Fire Academy Trainees	\$0	\$0	\$0	10
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$19,800	\$0	\$19,800	33
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,641	\$42,391	\$45,032	9,013	101
OPTIONS	\$20,287	\$0	\$20,287	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$4,861	\$4,861	-	481

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$156,165	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$22,870,204	\$1,249

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$263,200	\$0	\$263,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$731,000	\$0	\$731,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$94,220	\$0	\$94,220

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$263,667	\$15,994	\$279,660	1

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,064	\$0	\$8,064
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$12,968,957	\$2,737,516	\$15,706,473	2,320	158
Pre-Kindergarten Programs	\$485,063	\$0	\$485,063	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$5,383	\$0	\$5,383	-
Historical Commission Grants	\$0	\$11,985	\$11,985	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$253,516	\$0	\$253,516	2,058

Historical Commission Grants Recipient Name(s): Division of Archaeology for remote sensing at Flint Creek Battlefield in Rocky Fork State Park

Natural Areas Name(s): None

State Parks Name(s): Rocky Fork

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$133,600	\$133,600	2

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	11

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	-	57,979

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$42,957	\$0	\$0	\$0	\$42,957	47
Children's Special Services (CSS)	\$26,236	\$20,928	\$0	\$0	\$47,164	36
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$103,298	\$103,298	91
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	9
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,868	\$5,567	\$0	\$0	\$8,434	16
Tobacco Settlement Funds	\$51,971	\$0	\$0	\$0	\$51,971	422
Women, Infant, Children (WIC)	\$0	\$310,657	\$109,563	\$0	\$420,220	906

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	128	\$1,579	183	\$702,207
Colleges of Applied Technology	\$0	\$0	\$0	-	-	79	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	237	-	\$0	-	\$0
Universities	\$186,812	\$0	\$186,812	-	2	263	-	\$0	-	\$0
UT- County Technical Advisory Service	\$31,044	\$0	\$31,044	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$17,775	\$0	\$17,775	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$4,020	\$0	\$4,020	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	35

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$59,668	\$59,668	\$0	16,656
Child Care Certificate Program	\$0	\$0	\$0	\$53,370	35
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,342,764	1,085
Families First Cash Assistance	\$43,602	\$130,313	\$173,915	\$0	2,055
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,179,916	\$4,179,916	\$0	37,382
Vocational Rehabilitation (Direct Client Services)	\$5,069	\$18,729	\$23,798	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$22,134	\$0	\$22,134	-	17
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$43,491	\$0	\$43,491	-	9

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,081	\$90,385	\$108,466	25	-	4
Unemployment Insurance Benefits	\$567,921	\$1,844	\$569,765	-	-	-
Workers Compensation	\$21,069	\$0	\$21,069	-	183	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$210,290	19	\$3,230,940

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$55,576	\$0	\$0	\$55,576	64
Crisis Services Continuum	\$280,788	\$0	\$0	\$280,788	1,083
Other Mental Health Services	\$0	\$0	\$0	\$336,364	1,147
Regional Mental Health Institute	\$0	\$0	\$0	\$615,513	12
Substance Abuse Services	\$0	\$0	\$0	\$78,416	44

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$344	\$2,126	\$2,470	1	1	-	20	-	21

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$150,635	\$0	\$150,635	1

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	4,769	-	-
Handgun Permits	\$0	\$0	\$0	-	-	613	-
Highway Safety Grants	\$0	\$20,000	\$20,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,737

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$694	\$694

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$5,352,602	\$9,955,854	\$15,308,456	2,105
Children on TennCare	\$2,829,657	\$5,263,171	\$8,092,828	2,068
CHOICES Enrollees	\$3,583,578	\$6,665,465	\$10,249,042	192
Cover Kids	\$22,606	\$290,403	\$313,009	148
Cover RX	\$19,933	\$0	\$19,933	123
Intellectual and Developmental Disabilities Waivers	\$703,289	\$1,308,120	\$2,011,409	24
Supplemental Hospital Payments	\$153,118	\$323,300	\$476,418	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$13,380	\$0	\$13,380

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,444	\$8,528	\$13,972	3	11
Other Forensic Tests	\$0	\$0	\$0	-	169

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$7,630	\$1,886,448	\$1,894,078	1	665	666

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	13,963	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	3

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$77,996	\$0	\$77,996	-	-
State Aid Road Program	\$235,200	\$0	\$235,200	-	-
State-maintained Highways	\$827,057	\$0	\$827,057	70	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,954,839	\$0	\$5,954,839

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,403,000	\$10,403,000	1,515

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,158	2,633	170

Wildlife Management Areas Acres: 56,828

Wildlife Management Areas Name(s): Bumpus Cove WMA, North Cherokee National Forest, Erwin Fish Hatchery